

# House Study Bill 278

HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY HOUSE  
APPROPRIATIONS SUBCOMMITTEE ON  
ADMINISTRATION AND REGULATION)

Passed House, Date \_\_\_\_\_ Passed Senate, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly related  
4 matters, and providing an effective date.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
6 TL5B 1082HA 81  
7 ec/pj/5

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1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There  
1 2 is appropriated from the general fund of the state to the  
1 3 department of administrative services for the fiscal year  
1 4 beginning July 1, 2005, and ending June 30, 2006, the  
1 5 following amounts, or so much thereof as is necessary, to be  
1 6 used for the purposes designated:  
1 7 1. For salaries, support, maintenance, and miscellaneous  
1 8 purposes, and for not more than the following full-time  
1 9 equivalent positions:  
1 10 ..... \$ 4,798,641  
1 11 ..... FTEs 423.20  
1 12 UTILITY COSTS  
1 13 2. For the payment of utility costs:  
1 14 ..... \$ 3,080,865  
1 15 Notwithstanding section 8.33, any excess funds appropriated  
1 16 for utility costs in this subsection shall not revert to the  
1 17 general fund of the state at the end of the fiscal year but  
1 18 shall remain available for expenditure for the purposes of  
1 19 this subsection during the fiscal year beginning July 1, 2006.  
1 20 3. For distribution to other departments:  
1 21 ..... \$ 158,295  
1 22 Moneys appropriated in this subsection shall be separately  
1 23 accounted for in a distribution account and shall be  
1 24 distributed to other governmental entities based upon formulas  
1 25 established by the department to pay for services provided  
1 26 governmental entities by the department as described in  
1 27 chapter 8A.  
1 28 4. Members of the general assembly serving as members of  
1 29 the deferred compensation advisory board shall be entitled to  
1 30 receive per diem and necessary travel and actual expenses  
1 31 pursuant to section 2.10, subsection 5, while carrying out  
1 32 their official duties as members of the board.  
1 33 5. Any funds and premiums collected by the department for  
1 34 workers' compensation shall be segregated into a separate  
1 35 workers' compensation fund in the state treasury to be used  
2 1 for payment of state employees' workers' compensation claims  
2 2 and administrative costs. Notwithstanding section 8.33,  
2 3 unencumbered or unobligated moneys remaining in this workers'  
2 4 compensation fund at the end of the fiscal year shall not  
2 5 revert but shall be available for expenditure for purposes of  
2 6 the fund for subsequent fiscal years.  
2 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 8 department of administrative services for the fiscal year  
2 9 beginning July 1, 2005, and ending June 30, 2006, from the  
2 10 revolving funds designated in chapter 8A and from internal  
2 11 service funds created by the department, such amounts as the  
2 12 department deems necessary for the operation of the department  
2 13 consistent with the requirements of chapter 8A. The  
2 14 appropriation in this section authorizes the department to  
2 15 expend \$359,560 for the general operations of the department.

2 16 Sec. 3. FUNDING FOR IOWACCESS.  
2 17 1. Notwithstanding section 321A.3, subsection 1, for the  
2 18 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
2 19 the first \$1,000,000 collected and transferred by the  
2 20 department of transportation to the treasurer of state with  
2 21 respect to the fees for transactions involving the furnishing  
2 22 of a certified abstract of a vehicle operating record under  
2 23 section 321A.3, subsection 1, shall be transferred to the  
2 24 IowAccess revolving fund established by section 8A.224 and  
2 25 administered by the department of administrative services for  
2 26 the purposes of developing, implementing, maintaining, and  
2 27 expanding electronic access to government records as provided  
2 28 by law.

2 29 2. All fees collected with respect to transactions  
2 30 involving IowAccess shall be deposited in the IowAccess  
2 31 revolving fund and shall be used only for the support of  
2 32 IowAccess projects.

2 33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
2 34 CHARGE. For the fiscal year beginning July 1, 2005, and  
2 35 ending June 30, 2006, the monthly per contract administrative  
3 1 charge which may be assessed by the department of  
3 2 administrative services shall be \$2.00 per contract on all  
3 3 health insurance plans administered by the department.

3 4 Sec. 5. AUDITOR OF STATE. There is appropriated from the  
3 5 general fund of the state to the office of the auditor of  
3 6 state for the fiscal year beginning July 1, 2005, and ending  
3 7 June 30, 2006, the following amount, or so much thereof as is  
3 8 necessary, to be used for the purposes designated:

3 9 For salaries, support, maintenance, and miscellaneous  
3 10 purposes, and for not more than the following full-time  
3 11 equivalent positions:

3 12 ..... \$ 1,207,341  
3 13 ..... FTEs 105.50

3 14 The auditor of state may retain additional full-time  
3 15 equivalent positions as is reasonable and necessary to perform  
3 16 governmental subdivision audits which are reimbursable  
3 17 pursuant to section 11.20 or 11.21, to perform audits which  
3 18 are requested by and reimbursable from the federal government,  
3 19 and to perform work requested by and reimbursable from  
3 20 departments or agencies pursuant to section 11.5A or 11.5B.  
3 21 The auditor of state shall notify the department of  
3 22 management, the legislative fiscal committee, and the  
3 23 legislative services agency of the additional full-time  
3 24 equivalent positions retained.

3 25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
3 26 is appropriated from the general fund of the state to the Iowa  
3 27 ethics and campaign disclosure board for the fiscal year  
3 28 beginning July 1, 2005, and ending June 30, 2006, the  
3 29 following amount, or so much thereof as is necessary, for the  
3 30 purposes designated:

3 31 For salaries, support, maintenance, and miscellaneous  
3 32 purposes, and for not more than the following full-time  
3 33 equivalent positions:

3 34 ..... \$ 457,864  
3 35 ..... FTEs 6.00

4 1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
4 2 from the general fund of the state to the department of  
4 3 commerce for the fiscal year beginning July 1, 2005, and  
4 4 ending June 30, 2006, the following amounts, or so much  
4 5 thereof as is necessary, for the purposes designated:

4 6 1. ALCOHOLIC BEVERAGES DIVISION

4 7 For salaries, support, maintenance, and miscellaneous  
4 8 purposes, and for not more than the following full-time  
4 9 equivalent positions:

4 10 ..... \$ 1,883,441  
4 11 ..... FTEs 34.00

4 12 2. BANKING DIVISION

4 13 For salaries, support, maintenance, and miscellaneous  
4 14 purposes, and for not more than the following full-time  
4 15 equivalent positions:

4 16 ..... \$ 6,583,545  
4 17 ..... FTEs 69.00

4 18 3. CREDIT UNION DIVISION

4 19 For salaries, support, maintenance, and miscellaneous  
4 20 purposes, and for not more than the following full-time  
4 21 equivalent positions:

4 22 ..... \$ 1,382,568  
4 23 ..... FTEs 18.00

4 24 4. INSURANCE DIVISION

4 25 a. For salaries, support, maintenance, and miscellaneous  
4 26 purposes, and for not more than the following full-time

4 27 equivalent positions:  
4 28 ..... \$ 4,369,854  
4 29 ..... FTEs 101.00  
4 30 b. The insurance division may reallocate authorized full=  
4 31 time equivalent positions as necessary to respond to  
4 32 accreditation recommendations or requirements. The insurance  
4 33 division expenditures for examination purposes may exceed the  
4 34 projected receipts, refunds, and reimbursements, estimated  
4 35 pursuant to section 505.7, subsection 7, including the  
5 1 expenditures for retention of additional personnel, if the  
5 2 expenditures are fully reimbursable and the division first  
5 3 does both of the following:  
5 4 (1) Notifies the department of management, the legislative  
5 5 services agency, and the legislative fiscal committee of the  
5 6 need for the expenditures.  
5 7 (2) Files with each of the entities named in subparagraph  
5 8 (1) the legislative and regulatory justification for the  
5 9 expenditures, along with an estimate of the expenditures.  
5 10 c. The insurance division shall allocate \$10,000 from the  
5 11 examination receipts for the payment of its fees to the  
5 12 national council of insurance legislators.

5 13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION  
5 14 For salaries, support, maintenance, and miscellaneous  
5 15 purposes, and for not more than the following full-time  
5 16 equivalent positions:  
5 17 ..... \$ 782,671  
5 18 ..... FTEs 12.00

5 19 6. UTILITIES DIVISION  
5 20 a. For salaries, support, maintenance, and miscellaneous  
5 21 purposes, and for not more than the following full-time  
5 22 equivalent positions:  
5 23 ..... \$ 7,000,000  
5 24 ..... FTEs 79.00

5 25 b. The utilities division may expend additional funds,  
5 26 including funds for additional personnel, if those additional  
5 27 expenditures are actual expenses which exceed the funds  
5 28 budgeted for utility regulation and the expenditures are fully  
5 29 reimbursable. Before the division expends or encumbers an  
5 30 amount in excess of the funds budgeted for regulation, the  
5 31 division shall first do both of the following:  
5 32 (1) Notify the department of management, the legislative  
5 33 services agency, and the legislative fiscal committee of the  
5 34 need for the expenditures.  
5 35 (2) File with each of the entities named in subparagraph  
6 1 (1) the legislative and regulatory justification for the  
6 2 expenditures, along with an estimate of the expenditures.

6 3 7. CHARGES == TRAVEL  
6 4 Each division and the office of consumer advocate shall  
6 5 include in its charges assessed or revenues generated, an  
6 6 amount sufficient to cover the amount stated in its  
6 7 appropriation, and any state-assessed indirect costs  
6 8 determined by the department of administrative services. The  
6 9 director of the department of commerce shall review on a  
6 10 quarterly basis all out-of-state travel for the previous  
6 11 quarter for officers and employees of each division of the  
6 12 department if the travel is not already authorized by the  
6 13 executive council.

6 14 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
6 15 AND REGULATION. There is appropriated from the housing  
6 16 improvement fund of the Iowa department of economic  
6 17 development to the division of professional licensing and  
6 18 regulation of the department of commerce for the fiscal year  
6 19 beginning July 1, 2005, and ending June 30, 2006, the  
6 20 following amount, or so much thereof as is necessary, to be  
6 21 used for the purposes designated:  
6 22 For salaries, support, maintenance, and miscellaneous  
6 23 purposes:  
6 24 ..... \$ 62,317

6 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
6 26 appropriated from the general fund of the state to the offices  
6 27 of the governor and the lieutenant governor for the fiscal  
6 28 year beginning July 1, 2005, and ending June 30, 2006, the  
6 29 following amounts, or so much thereof as is necessary, to be  
6 30 used for the purposes designated:  
6 31 1. GENERAL OFFICE  
6 32 For salaries, support, maintenance, and miscellaneous  
6 33 purposes for the general office of the governor and the  
6 34 general office of the lieutenant governor, and for not more  
6 35 than the following full-time equivalent positions:  
7 1 ..... \$ 1,569,857  
7 2 ..... FTEs 19.25

7 3 2. TERRACE HILL QUARTERS  
7 4 For salaries, support, maintenance, and miscellaneous  
7 5 purposes for the governor's quarters at Terrace Hill, and for  
7 6 not more than the following full-time equivalent positions:  
7 7 ..... \$ 343,149  
7 8 ..... FTEs 8.00

7 9 3. ADMINISTRATIVE RULES COORDINATOR  
7 10 For salaries, support, maintenance, and miscellaneous  
7 11 purposes for the office of administrative rules coordinator,  
7 12 and for not more than the following full-time equivalent  
7 13 positions:  
7 14 ..... \$ 136,458  
7 15 ..... FTEs 3.00

7 16 4. NATIONAL GOVERNORS ASSOCIATION  
7 17 For payment of Iowa's membership in the national governors  
7 18 association:  
7 19 ..... \$ 64,393

7 20 5. STATE=FEDERAL RELATIONS  
7 21 For salaries, support, maintenance, and miscellaneous  
7 22 purposes, and for not more than the following full-time  
7 23 equivalent positions:  
7 24 ..... \$ 111,236  
7 25 ..... FTEs 2.00

7 26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
7 27 1. There is appropriated from the general fund of the  
7 28 state to the governor's office of drug control policy for the  
7 29 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
7 30 the following amount, or so much thereof as is necessary, to  
7 31 be used for the purposes designated:  
7 32 For salaries, support, maintenance, and miscellaneous  
7 33 purposes, including statewide coordination of the drug abuse  
7 34 resistance education (D.A.R.E.) programs or similar programs,  
7 35 and for not more than the following full-time equivalent  
8 1 positions:  
8 2 ..... \$ 313,195  
8 3 ..... FTEs 9.00

8 4 2. The governor's office of drug control policy, in  
8 5 consultation with the Iowa department of public health, and  
8 6 after discussion and collaboration with all interested  
8 7 agencies, shall coordinate substance abuse treatment and  
8 8 prevention efforts in order to avoid duplication of services.

8 9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
8 10 appropriated from the general fund of the state to the  
8 11 department of human rights for the fiscal year beginning July  
8 12 1, 2005, and ending June 30, 2006, the following amounts, or  
8 13 so much thereof as is necessary, to be used for the purposes  
8 14 designated:

8 15 1. CENTRAL ADMINISTRATION DIVISION  
8 16 For salaries, support, maintenance, and miscellaneous  
8 17 purposes, and for not more than the following full-time  
8 18 equivalent positions:  
8 19 ..... \$ 312,660  
8 20 ..... FTEs 7.00

8 21 2. DEAF SERVICES DIVISION  
8 22 For salaries, support, maintenance, and miscellaneous  
8 23 purposes, and for not more than the following full-time  
8 24 equivalent positions:  
8 25 ..... \$ 362,710  
8 26 ..... FTEs 6.00

8 27 The fees collected by the division for provision of  
8 28 interpretation services by the division to obligated agencies  
8 29 shall be disbursed pursuant to the provisions of section 8.32,  
8 30 and shall be dedicated and used by the division for continued  
8 31 and expanded interpretation services.

8 32 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE  
8 33 DIVISION  
8 34 For support, maintenance, and miscellaneous purposes:  
8 35 ..... \$ 6,000

9 1 4. PERSONS WITH DISABILITIES DIVISION  
9 2 For salaries, support, maintenance, and miscellaneous  
9 3 purposes, and for not more than the following full-time  
9 4 equivalent positions:  
9 5 ..... \$ 184,971  
9 6 ..... FTEs 3.50

9 7 5. LATINO AFFAIRS DIVISION  
9 8 For salaries, support, maintenance, and miscellaneous  
9 9 purposes, and for not more than the following full-time  
9 10 equivalent positions:  
9 11 ..... \$ 166,718  
9 12 ..... FTEs 3.00

9 13 6. STATUS OF WOMEN DIVISION

9 14 For salaries, support, maintenance, and miscellaneous  
9 15 purposes, including the Iowans in transition program, and the  
9 16 domestic violence and sexual assault-related grants, and for  
9 17 not more than the following full-time equivalent positions:  
9 18 ..... \$ 312,943  
9 19 ..... FTEs 3.00

9 20 7. STATUS OF AFRICAN-AMERICANS DIVISION  
9 21 For salaries, support, maintenance, and miscellaneous  
9 22 purposes, and for not more than the following full-time  
9 23 equivalent positions:  
9 24 ..... \$ 119,991  
9 25 ..... FTEs 2.00

9 26 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
9 27 For salaries, support, maintenance, and miscellaneous  
9 28 purposes, and for not more than the following full-time  
9 29 equivalent positions:  
9 30 ..... \$ 752,398  
9 31 ..... FTEs 8.18

9 32 The criminal and juvenile justice planning advisory council  
9 33 and the juvenile justice advisory council shall coordinate  
9 34 their efforts in carrying out their respective duties relative  
9 35 to juvenile justice.

10 1 9. SHARED STAFF. The divisions of the department of human  
10 2 rights shall retain their individual administrators, but shall  
10 3 share staff to the greatest extent possible.

10 4 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
10 5 appropriated from the general fund of the state to the  
10 6 department of inspections and appeals for the fiscal year  
10 7 beginning July 1, 2005, and ending June 30, 2006, the  
10 8 following amounts, or so much thereof as is necessary, for the  
10 9 purposes designated:

10 10 1. ADMINISTRATION DIVISION  
10 11 For salaries, support, maintenance, and miscellaneous  
10 12 purposes, and for not more than the following full-time  
10 13 equivalent positions:  
10 14 ..... \$ 1,661,342  
10 15 ..... FTEs 32.25

10 16 2. ADMINISTRATIVE HEARINGS DIVISION  
10 17 For salaries, support, maintenance, and miscellaneous  
10 18 purposes, and for not more than the following full-time  
10 19 equivalent positions:  
10 20 ..... \$ 614,114  
10 21 ..... FTEs 23.00

10 22 3. INVESTIGATIONS DIVISION  
10 23 For salaries, support, maintenance, and miscellaneous  
10 24 purposes, and for not more than the following full-time  
10 25 equivalent positions:  
10 26 ..... \$ 1,407,295  
10 27 ..... FTEs 41.00

10 28 4. HEALTH FACILITIES DIVISION  
10 29 For salaries, support, maintenance, and miscellaneous  
10 30 purposes, and for not more than the following full-time  
10 31 equivalent positions:  
10 32 ..... \$ 2,276,836  
10 33 ..... FTEs 112.25

10 34 5. EMPLOYMENT APPEAL BOARD  
10 35 For salaries, support, maintenance, and miscellaneous  
11 1 purposes, and for not more than the following full-time  
11 2 equivalent positions:  
11 3 ..... \$ 52,869  
11 4 ..... FTEs 15.00

11 5 The employment appeal board shall be reimbursed by the  
11 6 labor services division of the department of workforce  
11 7 development for all costs associated with hearings conducted  
11 8 under chapter 91C, related to contractor registration. The  
11 9 board may expend, in addition to the amount appropriated under  
11 10 this subsection, additional amounts as are directly billable  
11 11 to the labor services division under this subsection and to  
11 12 retain the additional full-time equivalent positions as needed  
11 13 to conduct hearings required pursuant to chapter 91C.

11 14 6. CHILD ADVOCACY BOARD  
11 15 For foster care review and the court appointed special  
11 16 advocate program, including salaries, support, maintenance,  
11 17 and miscellaneous purposes, and for not more than the  
11 18 following full-time equivalent positions:  
11 19 ..... \$ 1,962,059  
11 20 ..... FTEs 38.99

11 21 a. The department of human services, in coordination with  
11 22 the child advocacy board, and the department of inspections  
11 23 and appeals, shall submit an application for funding available  
11 24 pursuant to Title IV-E of the federal Social Security Act for

11 25 claims for child advocacy board, administrative review costs.  
11 26 b. The court appointed special advocate program shall  
11 27 investigate and develop opportunities for expanding fund=  
11 28 raising for the program.  
11 29 c. Administrative costs charged by the department of  
11 30 inspections and appeals for items funded under this subsection  
11 31 shall not exceed 4 percent of the amount appropriated in this  
11 32 subsection.

11 33 Sec. 13. RACING AND GAMING COMMISSION.

11 34 1. RACETRACK REGULATION

11 35 There is appropriated from the general fund of the state to  
12 1 the racing and gaming commission of the department of  
12 2 inspections and appeals for the fiscal year beginning July 1,  
12 3 2005, and ending June 30, 2006, the following amount, or so  
12 4 much thereof as is necessary, to be used for the purposes  
12 5 designated:

12 6 For salaries, support, maintenance, and miscellaneous  
12 7 purposes for the regulation of pari-mutuel racetracks, and for  
12 8 not more than the following full-time equivalent positions:  
12 9 ..... \$ 2,574,702  
12 10 ..... FTEs 27.53

12 11 Of the funds appropriated in this subsection, \$85,576 shall  
12 12 be used to conduct an extended harness racing season.

12 13 2. EXCURSION BOAT REGULATION

12 14 There is appropriated from the general fund of the state to  
12 15 the racing and gaming commission of the department of  
12 16 inspections and appeals for the fiscal year beginning July 1,  
12 17 2005, and ending June 30, 2006, the following amount, or so  
12 18 much thereof as is necessary, to be used for the purposes  
12 19 designated:

12 20 For salaries, support, maintenance, and miscellaneous  
12 21 purposes for administration and enforcement of the excursion  
12 22 boat gambling laws, and for not more than the following full=  
12 23 time equivalent positions:  
12 24 ..... \$ 2,417,052  
12 25 ..... FTEs 35.22

12 26 Sec. 14. USE TAX APPROPRIATION. There is appropriated  
12 27 from the use tax receipts collected pursuant to sections  
12 28 423.26 and 423.27 prior to their deposit in the road use tax  
12 29 fund pursuant to section 423.43 to the administrative hearings  
12 30 division of the department of inspections and appeals for the  
12 31 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
12 32 the following amount, or so much thereof as is necessary, for  
12 33 the purposes designated:

12 34 For salaries, support, maintenance, and miscellaneous  
12 35 purposes:  
13 1 ..... \$ 1,424,042

13 2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  
13 3 from the general fund of the state to the department of  
13 4 management for the fiscal year beginning July 1, 2005, and  
13 5 ending June 30, 2006, the following amounts, or so much  
13 6 thereof as is necessary, to be used for the purposes  
13 7 designated:

13 8 1. GENERAL OFFICE

13 9 For salaries, support, maintenance, and miscellaneous  
13 10 purposes, and for not more than the following full-time  
13 11 equivalent positions:  
13 12 ..... \$ 2,164,904  
13 13 ..... FTEs 32.00

13 14 2. ENTERPRISE RESOURCE PLANNING

13 15 If funding is provided for the redesign of the enterprise  
13 16 resource planning budget system for the fiscal year beginning  
13 17 July 1, 2005, then there is appropriated from the general fund  
13 18 of the state to the department of management for the fiscal  
13 19 year beginning July 1, 2005, and ending June 30, 2006, the  
13 20 following amount, or so much thereof as is necessary, to be  
13 21 used for the purposes designated:

13 22 For salaries, support, maintenance, and miscellaneous  
13 23 purposes for administration of the enterprise resource  
13 24 planning system, and for not more than the following full-time  
13 25 equivalent position:  
13 26 ..... \$ 57,435  
13 27 ..... FTEs 1.00

13 28 3. SALARY MODEL ADMINISTRATOR

13 29 For salary, support, and miscellaneous purposes of the  
13 30 salary model administrator, and for not more than the  
13 31 following full-time equivalent position:

13 32 ..... \$ 123,598  
13 33 ..... FTEs 1.00

13 34 The salary model administrator shall work in conjunction  
13 35 with the legislative services agency to maintain the state's

14 1 salary model used for analyzing, comparing, and projecting  
14 2 state employee salary and benefit information, including  
14 3 information relating to employees of the state board of  
14 4 regents. The department of revenue, the department of  
14 5 administrative services, the five institutions under the  
14 6 jurisdiction of the state board of regents, the judicial  
14 7 district departments of correctional services, and the state  
14 8 department of transportation shall provide salary data to the  
14 9 department of management and the legislative services agency  
14 10 to operate the state's salary model. The format and frequency  
14 11 of provision of the salary data shall be determined by the  
14 12 department of management and the legislative services agency.  
14 13 The information shall be used in collective bargaining  
14 14 processes under chapter 20 and in calculating the funding  
14 15 needs contained within the annual salary adjustment  
14 16 legislation. A state employee organization as defined in  
14 17 section 20.3, subsection 4, may request information produced  
14 18 by the model, but the information provided shall not contain  
14 19 information attributable to individual employees.

14 20 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
14 21 appropriated from the road use tax fund to the department of  
14 22 management for the fiscal year beginning July 1, 2005, and  
14 23 ending June 30, 2006, the following amount, or so much thereof  
14 24 as is necessary, to be used for the purposes designated:

14 25 For salaries, support, maintenance, and miscellaneous  
14 26 purposes:  
14 27 ..... \$ 56,000

14 28 Sec. 17. SECRETARY OF STATE. There is appropriated from  
14 29 the general fund of the state to the office of the secretary  
14 30 of state for the fiscal year beginning July 1, 2005, and  
14 31 ending June 30, 2006, the following amounts, or so much  
14 32 thereof as is necessary, to be used for the purposes  
14 33 designated:

14 34 1. ADMINISTRATION AND ELECTIONS  
14 35 For salaries, support, maintenance, and miscellaneous  
15 1 purposes, and for not more than the following full-time  
15 2 equivalent positions:  
15 3 ..... \$ 660,233  
15 4 ..... FTEs 10.00

15 5 The state department or state agency which provides data  
15 6 processing services to support voter registration file  
15 7 maintenance and storage shall provide those services without  
15 8 charge.

15 9 2. BUSINESS SERVICES  
15 10 For salaries, support, maintenance, and miscellaneous  
15 11 purposes, and for not more than the following full-time  
15 12 equivalent positions:  
15 13 ..... \$ 1,837,967  
15 14 ..... FTEs 32.00

15 15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.  
15 16 Notwithstanding the obligation to collect fees pursuant to the  
15 17 provisions of section 490.122, subsection 1, paragraphs "a"  
15 18 and "s", and section 504A.85, subsections 1 and 9, for the  
15 19 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
15 20 the secretary of state may refund these fees to the filer  
15 21 pursuant to rules established by the secretary of state. The  
15 22 decision of the secretary of state not to issue a refund under  
15 23 rules established by the secretary of state is final and not  
15 24 subject to review pursuant to the provisions of the Iowa  
15 25 administrative procedure Act, chapter 17A.

15 26 Sec. 19. TREASURER. There is appropriated from the  
15 27 general fund of the state to the office of treasurer of state  
15 28 for the fiscal year beginning July 1, 2005, and ending June  
15 29 30, 2006, the following amount, or so much thereof as is  
15 30 necessary, to be used for the purposes designated:

15 31 For salaries, support, maintenance, and miscellaneous  
15 32 purposes, and for not more than the following full-time  
15 33 equivalent positions:  
15 34 ..... \$ 851,261  
15 35 ..... FTEs 28.80

16 1 The office of treasurer of state shall supply clerical and  
16 2 secretarial support for the executive council.

16 3 Sec. 20. IPERS == GENERAL OFFICE. There is appropriated  
16 4 from the Iowa public employees' retirement system fund to the  
16 5 Iowa public employees' retirement system for the fiscal year  
16 6 beginning July 1, 2005, and ending June 30, 2006, the  
16 7 following amount, or so much thereof as is necessary, to be  
16 8 used for the purposes designated:

16 9 For salaries, support, maintenance, and other operational  
16 10 purposes to pay the costs of the Iowa public employees'  
16 11 retirement system, and for not more than the following full=

16 12 time equivalent positions:  
16 13 ..... \$ 10,582,931  
16 14 ..... FTEs 95.13  
16 15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated  
16 16 from the general fund of the state to the department of  
16 17 revenue for the fiscal year beginning July 1, 2005, and ending  
16 18 June 30, 2006, the following amounts, or so much thereof as is  
16 19 necessary, to be used for the purposes designated:  
16 20 1. OPERATIONS  
16 21 For salaries, support, maintenance, and miscellaneous  
16 22 purposes, and for not more than the following full-time  
16 23 equivalent positions:  
16 24 ..... \$ 26,623,360  
16 25 ..... FTEs 400.66  
16 26 Of the funds appropriated pursuant to this subsection,  
16 27 \$400,000 shall be used to pay the direct costs of compliance  
16 28 related to the collection and distribution of local sales and  
16 29 services taxes imposed pursuant to chapters 423B and 423E.  
16 30 The director of revenue shall prepare and issue a state  
16 31 appraisal manual and the revisions to the state appraisal  
16 32 manual as provided in section 421.17, subsection 17, without  
16 33 cost to a city or county.  
16 34 2. COLLECTION COSTS AND FEES  
16 35 For payment of collection costs and fees pursuant to  
17 1 section 422.26:  
17 2 ..... \$ 27,462  
17 3 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
17 4 appropriated from the motor fuel tax fund created by section  
17 5 452A.77 to the department of revenue for the fiscal year  
17 6 beginning July 1, 2005, and ending June 30, 2006, the  
17 7 following amount, or so much thereof as is necessary, to be  
17 8 used for the purposes designated:  
17 9 For salaries, support, maintenance, and miscellaneous  
17 10 purposes for administration and enforcement of the provisions  
17 11 of chapter 452A and the motor vehicle use tax program:  
17 12 ..... \$ 1,249,847  
17 13 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS  
17 14 AUDIT == APPROPRIATION. Notwithstanding any provision of  
17 15 sections 8A.221 through 8A.224 to the contrary, there is  
17 16 appropriated from the IowAccess revolving fund created in  
17 17 section 8A.224, the amount of two hundred thousand dollars to  
17 18 the legislative council, or such lesser amount as determined  
17 19 by the legislative council, to initiate a progress audit  
17 20 concerning the implementation of the integrated information  
17 21 for Iowa and the enterprise resource planning system. The  
17 22 legislative council shall retain a person knowledgeable in the  
17 23 area of enterprise resource planning systems to conduct the  
17 24 progress audit. The person retained to conduct the progress  
17 25 audit shall provide a written report to the legislative  
17 26 council on or before November 1, 2005, including the results  
17 27 of the audit and any information as deemed necessary by the  
17 28 legislative council. The legislative services agency shall  
17 29 provide the staff required by the legislative council to  
17 30 solicit and retain the services required.  
17 31 Sec. 24. 2004 Iowa Acts, chapter 1175, section 7,  
17 32 unnumbered paragraph 2, is amended to read as follows:  
17 33 For salaries, support, maintenance, and miscellaneous  
17 34 purposes, and for not more than the following full-time  
17 35 equivalent positions:  
18 1 ..... \$ 411,296  
18 2 ..... 419,296  
18 3 ..... FTEs 6.00  
18 4 Sec. 25. 2004 Iowa Acts, chapter 1175, section 16,  
18 5 subsection 2, is amended to read as follows:  
18 6 2. EXCURSION BOAT REGULATION  
18 7 There is appropriated from the general fund of the state to  
18 8 the racing and gaming commission of the department of  
18 9 inspections and appeals for the fiscal year beginning July 1,  
18 10 2004, and ending June 30, 2005, the following amount, or so  
18 11 much thereof as is necessary, to be used for the purposes  
18 12 designated:  
18 13 For salaries, support, maintenance, and miscellaneous  
18 14 purposes for administration and enforcement of the excursion  
18 15 boat gambling laws, and for not more than the following full-  
18 16 time equivalent positions:  
18 17 ..... \$ 1,806,048  
18 18 ..... 1,856,048  
18 19 ..... FTEs 30.22  
18 20 Of the funds appropriated in this subsection, \$50,000 is  
18 21 allocated for costs associated with the examination of new  
18 22 gaming license applications.

18 23 Sec. 26. EFFECTIVE DATE. The sections of this Act  
18 24 amending 2004 Iowa Acts, chapter 1175, being deemed of  
18 25 immediate importance, take effect upon enactment.

18 26 EXPLANATION

18 27 This bill relates to and appropriates moneys to various  
18 28 state departments, agencies, and funds for the fiscal year  
18 29 beginning July 1, 2005, and ending June 30, 2006. The bill  
18 30 also makes supplemental appropriations to the Iowa ethics and  
18 31 campaign disclosure board and to the racing and gaming  
18 32 commission for the fiscal year beginning July 1, 2004, and  
18 33 ending June 30, 2005.

18 34 The bill makes appropriations to state departments and  
18 35 agencies including the department of administrative services,  
19 1 auditor of state, Iowa ethics and campaign disclosure board,  
19 2 department of commerce, office of governor including the  
19 3 lieutenant governor, Terrace Hill quarters and drug control  
19 4 policy office, department of human rights, department of  
19 5 inspections and appeals, department of management, Iowa public  
19 6 employees' retirement system, secretary of state, treasurer of  
19 7 state, and department of revenue.

19 8 The bill also appropriates funding for the state's  
19 9 membership in the national governors association.

19 10 The bill also appropriates up to \$200,000 to the  
19 11 legislative council from the IowaAccess revolving fund for an  
19 12 enterprise resource planning system progress audit.

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19 14 ec:mg/pj/5